

Summary of Revenue Growth Bids Accepted 2016/17						Appendix 2
Bid no	Amount	review	Requested By	Date	Explanation	
	£	£				
						Figures being taken forward after first MAT review
1	1,660	1,600	A. Flynn	03/11/2015	To move our BACS software to the cloud - this will improve resilience and future flexibility	
2	12,000	12,000	T. Willmot- French	03/11/2015	To provide out of Hours Noise enforcement service.	
3	31,000	0	J.Taylor	04/11/2015	Highway verge maintenance (Still waiting for County to advise us of the outcome of discussions). Jackie looking at different ways of working to accommodate and believes that can be achieved	
4	23,000	0	J.Taylor	04/11/2015	Spelride originally put forward in anticipation that SCC would cut grant. Now believed SCC will pay the grant in 2016-17	
5	20,000	?	J.Taylor	04/11/2015	Relates to impact of high insurance excess on service area which by nature will have more claims. MAT to discuss corporate options with Insurance Manager, Stuart Mann	
6	50,000	50,000	C.Munro	04/11/2015	Commision a feasibility study for rebuild of Spelthorne Leisure centre	
7	50,000	50,000	J Brooks	05/11/2015	Planning Application Fee Income - Reduction in 2016/17 from the £495,000 in 2015/16	
8	5,000	5,000	Linda Norman	05/11/2015	Analyse Local Software. License purchased for 12 month period as pilot for Business Rates retention. Proved to be successful. This will help maximise business rates retained	
9	6,000	6,000	Linda Norman	05/11/2015	CoStar software license purchased jointly between Economic Development and Customer Services to monitor changes in commercial licenses to Spelthorne area. Software assists with prompt billing of Business rates and identifying forwarding address or registered offices for absconders	
10	20,000	10,000	Linda Norman	05/11/2015	Temporary Business Rates Fraud Inspector. This post was part of the DCLG fraud pilot and has proved successful in identifying properties that should be paying increased business rates and needs to continue. Amount revised 4/12/15.	
11	30,000	30,000	Linda Norman	05/11/2015	Temporary Business Rates Avoidance Officer. More resources are required to challenge ratifying advisors, review and verify on-going discounts and exemptions and provide additional resources to ensure prompt billing and administration of business rates. This post will help SBC more pro-actively challenge rating advisers and boost our Business Rates resource, currently we have smallest team in Surrey.	
12	5,000	0	Linda Norman	05/11/2015	Replacement of Artemis booking system to include web enabled booking system to deliver more efficient ways of booking events within the borough. Following clarification agreed not a growth bid	
13	10,000	0	Linda Norman	05/11/2015	Audit recommendation to improve the way Streetscene and Customer Services administer Garden Waste including procuring an efficient software solution that will integrate with the Council's payment, website and finance systems. View taken to defer a year and link to restructuring which will produce offsetting savings	
14	12,000	?	Linda Norman	05/11/2015	Agilysis Engage Website. To reduce calls to Customer Services as customers find the information they want in an efficient manner. To reduce failure demand and abandonment rates on the website as xustomer struggle to search for information they require. To recognise repeat visitors to the website through profiling and guide them to pages of interest. On-line customer satisfaction surveys, either linked to page customer is on or following a web chat provision to measure performance. Identify hotspots on the website across all devices where level of engagement is high, irrespective of whether the engagement is positive or negative. Went to ICT SIG. Make easier to navigate, once have online booking , would reduce number of calls coming in would enable to delete a CS post. Deferr to coincide with office move. Possibly defer or treat as invest to save pilot	
15	14,000	0	already in base Linda Norman	05/11/2015	Extension to Temporary CS Admin Support Officer. Convert into an apprentice, free up officers to do more technical work. Get 16 hours additional work. Already in base	
16	35,000	0	treat as capital J. Lowin	06/11/2015	Dining room furniture for Fordbridge and Staines. Furniture in first 15 years old and in second 19 years old. Health and safety issues. By acquiring new furniture we can put in place furniture which better meets needs of the users and therefore treat as an enhancement under the Capital Regulation and treat as capital bid - add to Capital bid list.	
17	2,400	2,400	J. Lowin	06/11/2015	On call allowance for Meals on wheels duty manager	
18	15,700	0	already in base J. Lowin	06/11/2015	Make post of Independent Living Assistant permanent (currently temp until July 2016)	
19	23,500	23,500	J. Lowin	06/11/2015	New post of second Independent Living Assistant	
20	4,350	4,350	Lisa Stonehouse	06/11/2015	New Skate Park - Long Lane Recreation Ground, Stanwell. Litter picking and bin emptying, weekly safety check, weekly sweep, weekly leaf blow/dirt/dust removal, ROSPA annual safety assessment	
21	4,350	4,350	Sandy Muirhead /Sabena Sims	06/11/2015	New Skate Park - Hengrove Recreation Ground, Stanwell. Litter picking and bin emptying, weekly safety check, weekly leaf blow/dirt/dust removal, ROSPA annual safety assessment	
22	1,477	1,477	Lisa Stonehouse	06/11/2015	Proposed natural play area - Orchard Meadow (subject to planning permission). litter picking and bin emptying, rake of the bark surface, weekly safety check of equipment, ROSPA annual safety assessment	
23	41,322	31,565	Updated to revised hours from Lewis 15/12/15 Lewis Brown	06/11/2015	Appoint dedicated EHO to inspect,monitor and improve conditions of B&B properties in legislation to Homelessness legislation for a period of 2 years. B& B numbers anticipated to continue at 60 -90 for next two years. 3 month backlog in inspections.. 88 households in 29 premises 80% out of borough. Fire safety issues. Looking for professional inspection . We have had two short term contracts. Current contractor 2 days a week. MAT in discussion with Lewis Brown not persuade sufficient work to keep officer employed 5 days a week. Lewis to review. Currently provisionally assume 3 days a week.	
24	35,775	35,775	Lewis Brown	06/11/2015	Appoint Housing Options Officer to address extra homelessness pressures including impact of Household Benefit Cap.reduced cap next year with wider impact. Invest to save work with households to assist into work, taking in lodgers moving out of area etc. Past outreach approach made tangible impact, Each homelessness case avoided saves £6k per annum. Invest to save argument	
25	16,502	16,502	Lewis Brown	06/11/2015	Appoint permanent Housing Register Officer in relation to increased fraud responsibilities under the Surrey County Fraud Initiative. looking to reduce housing fraud. So far six cases of fraud -savings to public purse £18k. 3 cases of tenancy fraud where property is handed back to SBC. Expect to save 9 cases per annum	
26	20,200	20,200	Helen Dunn	09/11/2015	Microsoft Licensing- End of 5 year term for volume licensing. Microsoft reviewed estate and increased charge. No choice item	
27	4,000	0	Helen Dunn	09/11/2015	Lync Support- no support at present on hold. Have managed to date without support could continue to do so	
28	15,000	5,000	Helen Dunn	09/11/2015	Specialist Training- Database and Systems Administrator new member of staff need to send on specialist courses would be a big hit on corporate training budget.	
29	20,000	0	Helen Dunn	09/11/2015	ICT Strategy Report - now being accommodated within 2015-16	
30	5,000		Helen Dunn	09/11/2015	Junior Staff Regrading- seeking to retain very able member of staff who took pay cut to join the team. Will consider as part of corporate approach to retention	
31	5,000		Helen Dunn	09/11/2015	Contribution to Surrey GIS development fund. Should offset other money we pay but we take time in future years less support cost. Some other Surrey councils have committed.	
32	500	500	Helen Dunn	09/11/2015	Purchase of additional Vasco tokens - repricing. Necessary to facilitate flexible working	
33	4,000	4,000	Helen Dunn	09/11/2015	Egress Switch ongoing revenue costs - in place first year free support.	
34	2,000	2,000	Helen Dunn	09/11/2015	Adjustment to our Disaster Recovery Contract - repricing fixed next three year. No choice item	

